

CAPITAL RECONSTRUCTION PROGRAMME 2010 / 2011

1. SUMMARY

This report provides information on the proposed Roads Capital Reconstruction Budget in the Bute & Cowal Area during 2010/11

2. RECOMMENDATIONS

Members are asked to note the proposed schemes as identified in Appendix A .

3. BACKGROUND

3.1 A Capital Reconstruction budget of £840,000 has been allocated to the Bute & Cowal Roads Operations Unit

The list of schemes at Appendix A indicates some priority schemes which have had to be delayed until the next years' programmes due to planned Public Utility Works and construction by Developers. It should be further noted that action by utilities, developers and other factors may change / delay schemes and that estimates are preliminary and indicative.

3.2 As reported last year Scottish Gas Networks have a proposed reinforcement works within High Street Rothesay. This reinforcement is required to maintain sufficient supply pressure to the joint Campus site as a direct result of the new connection to Victoria Hospital Annex site. The Road Works Register notice for these works indicates that works will be done in April/ May 2010 and progress on these works will have an impact on the proposed road resurfacing works.

3.3 It is regrettably a fact that the Argyll & Bute Council's road network suffered extensive damage during the very wet weather in the autumn and early winter followed immediately by the extreme cold weather. Frost heave was evident on many minor roads and most footways. This resulted in extensive cracking of the bituminous surfacing and structural failure of the roads in many locations. The situation was further exacerbated due to trafficking from timber transport vehicles. It is considered that further damage will manifest itself in the months ahead as water ingress and further trafficking affect the most vulnerable of the damaged roads. It would therefore be necessary to review the priorities in light of the very limited financial resources at our disposal and address the networks needs as these become apparent. Members would be advised on any changes to the list of schemes.

3.5 This capital funding will assist in maintaining the road network.

4. IMPLICATIONS

4.1 Financial – None

4.2 Personnel - None.

4.3 Equalities Impact assessment - None.

4.4 Legal – None

For further information Contact

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Appendix A

2010-11 Capital Reconstruction Proposed Schemes						
Bute and Cowal						
COWAL						
Scheme No.	Road	Route Name	Treatment	Comments	Est Cost	Preliminary Programme
1	A815	Hafton - Hunters Quay Holiday Village to Lazaretto Ferry Road	Delayed until 2011-2012	Scottish Water WWTW sewer		
2	A815	Sandbank - Rankins Brae to Broxwood	Delayed until 2011-2012	Scottish Water WWTW sewer		
3	A885	High Road - TSC to Heronlea entrance (new forest access)	Partial full reconstruction, plane out and overlay and footway reconstruction	675m long, 4590m ²	£231,000	August
4	UC24	Eccles Road/Renfield Brae	Plane out and overlay	455m long, 2320m ²	£53,300	Aug/Sept
5	B836	Coll Dam (aqueduct spillway)-Tarsan Dam	Overlay, construct 4 new pp's	980m long, 4020m ² + PP's	£119,400	April
6	B8000	Tighnabraich Shore Road	Plane out and overlay	140m long, 1100m ²	£30,000	April
7	Cowal	B8000 3 sites	Surface Dressing	1.37km, 60150m ²	£150,000	June
				Cowal Sub Total	£583,700	
BUTE						
	Road	Route Name	Treatment	Comments	Est Cost	
8	B881	Meikle Grenach	Plane out and overlay	200m long, 1,100m ²	£21,000	April
9	U84	Townhead Road (Annexe Rd)	Plane out and overlay	160m long, 1,200m ²	£25,300	July
10	B881	High Street Rothesay	Plane out and overlay	1250m long, 10,000m ²	£210,000	July
				Bute Sub Total	£256,300	
				Bute & Cowal Total	£840,000	